

Public Accounts Select Committee Work Programme 2015/16

Draft programme of work

Work Item	Type of review	Priority	Strategic Priority	Delivery deadline	14-Apr	27-May	14-Jul	29-Sep	28-Oct	02-Dec	27-Jan	16-Mar
Lewisham Future Programme	TBC	High	CP10	Mar-16				Savings				
Election of Chair and Vice-Chair	Constitutional requirement	High	CP10	Apr-15								
Select Committee Work Programme 15/16	Constitutional requirement	High	CP10	Apr-15								
Financial forecasts 2015/16	Performance monitoring	Medium	CP10	Jan-16								
Final Outturn 2014/15	Performance monitoring	Medium	CP10	Jul-15								
Management report	Performance monitoring	Low	CP10	Jan-16								November management report
Income Generation review	In-depth review	Medium	CP10	Sep-15	Evidence session		Evidence session	Evidence session	Report and recs			Response
Mid-year Treasury Management Review	Performance monitoring	Medium	CP10	Oct-15								
Annual complaints report	Performance monitoring	Medium	CP10	Dec-15								
Shared Services	Performance monitoring	High	CP10	Jul-15								
Asset management update	Standard item	Medium	CP10	Jul-15								
ICT Strategy	Information item	High	CP10	May-15								
NRPF	Recommendations follow-up	Medium	CP10	Dec-15		Response						update
Annual Budget 2015/16	Standard item	High	CP10	Jan-16								
Contract monitoring - public realm	Performance monitoring	Medium	CP10	Dec-15								
Implementation of savings proposal 03 (creating an internal enforcement agency)	Performance monitoring	Medium	CP10	Mar-16								
Complaints Review update (request re savings proposal I3)	Performance monitoring	Medium	CP10	Mar-16								
Audit Panel update	Constitutional Requirement	Medium	CP10	Mar-16								

	Item completed
	Item on-going
	Item outstanding
	Proposed timeframe
	Item added

Meetings					
1)	Wed	22 April	5)	Wed	28 October
2)	Wed	27 May	6)	Wed	2 December
3)	Tue	14 July	7)	Wed	27 January
4)	Tue	29 September	8)	Wed	16 March

Shaping Our Future: Lewisham's Sustainable Community Strategy 2008-2020		
	Priority	
1	Ambitious and achieving	SCS 1
2	Safer	SCS 2
3	Empowered and responsible	SCS 3
4	Clean, green and liveable	SCS 4
5	Healthy, active and enjoyable	SCS 5
6	Dynamic and prosperous	SCS 6

Corporate Priorities		
	Priority	
1	Community Leadership	CP 1
2	Young people's achievement and involvement	CP 2
3	Clean, green and liveable	CP 3
4	Safety, security and a visible presence	CP 4
5	Strengthening the local economy	CP 5
6	Decent homes for all	CP 6
7	Protection of children	CP 7
8	Caring for adults and older people	CP 8
9	Active, healthy citizens	CP 9
10	Inspiring efficiency, effectiveness and equity	CP 10